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TOWN OF BURLINGTON

Meeting Minutes

Notice of Public Meeting – (As required by G.L. c. 30 A, c. §18-25)

DEPT./BOARD: Ways and Means DPW/Recreation Subcommittee

DATE: Thursday, January 15th, 2025

TIME: 9:00-10:00 am

PLACE: Recreation Dept Conference Room, 61 Center Street

Present: Roger Riggs, John Iler

Recreation: Brendan Egan, Parks & Recreation Director, Kelly Lehman, Assistant Director

Capital Budget: Mark Woods

Review Recreation Warrant Articles For January Town Meeting

Article 8 - DPW/Rec - Repurpose Funds

Funds appropriated for upgrades to the Town Common walkways have been freed up by a State Grant of \$200,000.

The Overlook Park Project financing was re-evaluated when the bids were received. The total costs of construction, management, utilities, playground, and a prudent increase in the contingency fund were higher than estimated for the original authorization.

This warrant article requests \$250,000 be re-authorized to support the Overlook Project. To better understand the impact, a detailed breakdown of the original estimates vs the bid response has been requested. The information should be available for the W&M review on January 21st.

No vote was taken by the subcommittee.

Article 9 - DPW/Rec - Sensory Trailer

The Recreation Department is requesting \$25,000 to be combined with a \$25,000 donation from the Disability Access Commission to fund the purchase and customization of a mobile sensory trailer. The trailer will provide an onsite space during town events to buffer the noisy and intense environment of events on the Common and in the Parks. The backup provides a general description of the customization. A more detailed list of features and costs was requested to better understand the value to the community.

No vote was taken by the subcommittee.

Adjourned at 9:45



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