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TOWN OF BURLINGTON

Meeting Minutes - Ways and Means Committee

DEPT./BOARD: Ways and Means
DATE: February 24, 2021
TIME: 7pm
PLACE: WebEx Conference Call

Members Present: Steve Morin – Chair, John Iler – Vice Chair, Cody Case, Doug Davison, Phil Gallagher, Frank Monaco, Rob Neufeld, Kelly Pappas, Roger Riggs, David Tait, Jayashree Voruganti, Brad Bond
Members Absent: Tom Killilea, Sonia Rollins, Mike Hardy

Guests:

Paul Sagarino, Town Administrator
John Danizio, Town Accountant
Whitney Haskell, Budget Director/Chief Procurement Officer

Public Participation

N/A

Snow and Ice Budget

Mr. Sagarino reviewed the Board of Selectmen's recent decision to allocate \$500,000 in the next fiscal year to cover over budget snow and ice removal in this fiscal year. This occurs nearly every year as expenses for snow and ice removal usually go beyond the budget.

FY2022 Budget Overview

Ms. Haskell went over the Town's budget for fiscal year 2022. The blended budget increase comes out to approximately 2.9%, slightly below 3.25% guideline for the entire budget. Minor changes may still be made and documents will be updated as applicable. The percent increase was calculated based on the final budget for FY2021 after reductions at the September Town Meeting. At this time capital requests should be limited to items which are of the highest priority, such as items required for health and safety and regulatory compliance. The Committee discussed how revenue decreases and budget changes could occur and impact various parts of the budget.

Approval of Previous Minutes

January 27, 2021

Phil Gallagher motioned to approve the minutes of the January 27, 2021 meeting as distributed. Mike Hardy seconded the motion. The motion passed 9-0-2.

Yes: David Tait, Doug Davison, Frank Monaco, Jayashree Voruganti, John Iler, Kelly Pappas, Rob Neufeld, Roger Riggs, Phil Gallagher





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No: N/A

Abstentions: Brad Bond, Cody Case

Adjourned

Documents Reviewed:

- FY 2022 Departmental Scorecard
- FY 2022 Ways and Means Budget Presentation Schedule

