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SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL DISTRICT

Budget Subcommittee Meeting

Minutes

March 23, 2021

The Budget Subcommittee meeting was called to order by Chair Kent Moffatt at 7:00 p.m. with the following members present remotely: Mrs. Meuse and Mr. Fusco. Also in attendance were Dr. Bradford Jackson, Superintendent-Director and Ms. Melanie Hagman, Assistant Superintendent-Director/Business Manager.

Chairman Moffatt read into the record:

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, S.18, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Shawsheen Valley Regional Vocational/Technical School District Committee will be conducted via remote participation to the greatest extent possible. For this meeting, members of the public who wish to listen or watch the meeting may do so by accessing the meeting link above. No in-person attendance of members of the public will be permitted, but every effort will be made to ensure that the public can adequately access the proceedings in real time, via technological means. In the event that we are unable to do so, despite best efforts, we will post on the Shawsheen website an audio or video recording, transcript, or other comprehensive record of proceedings as soon as possible after the meeting.

Motion made by Mr. Fusco, seconded by Mrs. Meuse, to approve the Minutes of the Budget Subcommittee of February 4, 2021. With a roll call vote, Chairman Moffatt, Mrs. Meuse and Mr. Fusco voted yes. Motion carried unanimously.

Chairman Moffatt asked Ms. Hagman for an update on the changes to the Assessments. After discussion,

APPROVAL OF PROPOSED FY22 ASSESSMENTS Motion made by Mrs. Meuse, seconded by Mr. Fusco, to approve the Fiscal Year 2022 Shawsheen Valley Regional Vocational/Technical High School Budget of \$33,505,515 which includes total assessments of \$25,285,210; and to further apportion the assessments to the District communities as follows: Bedford - \$859,598; Billerica - \$9,718,263; Burlington - \$2,593,065; Tewksbury - \$6,843,037; and Wilmington -\$5,271,247, and to bring to the full Committee for a vote. With a roll call vote, Chairman Moffatt, Mrs. Meuse and Mr. Fusco voted yes. Motion carried unanimously.

Motion made by Mrs. Meuse, seconded by Mr. Fusco, to adjourn at 7:13 p.m. With a roll call vote, Chairman Moffatt, Mrs. Meuse Mr. Fusco voted yes. Motion carried unanimously.

Respectfully submitted,

Karen Faiola
Recording Secretary

Kent Moffatt
Chair, Budget Subcommittee