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Town of Burlington, Town Hall Annex
Capital Budget Committee Meeting Minutes
April 5, 2023

Call to Order: Meeting was called to order at 7:03 PM.

Committee members present: Gary Kasky, Gary Mercier, Margarita Prajapati, Ernest Zabolotny, Mark Woods

Presenter: Robert Cunha, Director of Operations, Burlington Public Schools

Department 300 – School: Marshall Simons Middle School (MSMS) Security Cameras

There are currently two separate camera systems in the Middle School that currently do not provide full coverage, creating an unsafe environment. This request is to increase the number of cameras to provide coverage and integrate into one system. Project cost \$45,111. CBC voted 5-0-0 in favor.

Department 300 – School: Pine Glen Instructional Space Transformation

The request is to construct and renovate multiple spaces in Pine Glen to provide needed teaching and learning spaces. This includes adding drop ceilings to help minimize noise and regulate temperature, replace worn exterior doors, and repair and replace flooring. Counselors, tutors, and other educational staff are currently working without designated spaces. Project cost \$115,562. CBC voted 5-0-0 in favor.

Department 300 – School: Burlington High School (BHS) Lightspeed Amplification System

Request is to purchase and install 100 “lightspeed” devices in BHS classrooms. These systems allow for teachers’ voices to be amplified so students can better hear classroom instruction. This is a beneficial accommodation for all students. Additionally, students with certain disabilities require these devices and every year the high school has to move these devices from room to room. This will provide consistent amplification in all classrooms. Project cost \$154,980. CBC voted 5-0-0 in favor.

Department 300 – School: Memorial School Fire System Upgrade

The request is a safety concern. The current system is end of life and no longer supported. A new system is critical for emergency responder radio signals and communication. Project cost \$41,190. CBC voted 5-0-0.

Department 300 – School: Burlington High School (BHS) Feasibility Study

The request for this study will allow for a larger scale look at the current condition of the building and possible future options. Based on HVAC assessment, ADA survey, and building structure reports that have been completed, we know that HVAC, and other mechanical systems are in need of replacement or repair. Current reports would be incorporated into the study. The feasibility study would explore both renovation and replacement options. Postponing this study may result in repair of major building system failures without a well-informed plan in place that outlines potential financial impacts. Project cost \$1,500,000. CBC voted 4-0-1.

Department 300 – School: BECC Student Bathroom Renovation

The two BECC bathrooms need to be renovated to be age appropriate, safe, and ADA compliant. Project cost \$82,770. CBC approves 5-0-0.

Department 300 – School: Francis Wyman Stairwell Resurfacing

The surface tread of the stairs and the middle landing of the 4 stairways are worn from wear and tear of student use. The surface area is slippery and there is accident risk for students and faculty using the stairs. The reads were last installed in 1996. Project cost \$42,049. CBC voted 5-0-0 in favor.

Department 300 – School: Pine Glen Siding and Soffit

This request is to repair siding and soffits that have deteriorated around the building. As a result of deterioration, bees continue to enter the building through the deteriorated areas. In addition, existing materials on the building will require abatement. Project cost \$150,403. CBC voted 5-0-0 in favor.

Department 300 – School: Francis Wyman Cafeteria Grease Trap

This request is to replace grease trap in kitchen. Project requires new triple sink, 4-inch copper piping, and jackhammer the concrete floor to access piping and repair floor. Current setup will not pass BOH inspection. Project cost \$39,393. CBC voted 5-0-0 in favor.

Meeting adjourned 8:40PM

Submitted - Mark Woods, Chairperson, CBC

TMM Precinct 7