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TOWN OF BURLINGTON

Meeting Minutes - Ways and Means School Subcommittee

DEPT./BOARD: Ways and Means School Subcommittee
DATE: April 6th, 2021
TIME: 5pm
PLACE: WebEx Conference Call

Present:

Roger Riggs, Cody Case, Rob Neufeld
Tom Murphy, Chris Monaco, Eric Conti, and Nichole Coscia

Agenda

Review of FY2022 School Budget – Operating - \$57,137,111

Apple lease for Ipads is for 3 years at Apple's list price.

Ipads are reused as much as possible. Devices are needed for each student, depending on grade level.

Review of FY2022 School Budget – Special Education - \$12,333,456

Note in future years, Special Ed transportation will be eligible for reimbursement, 25% in the first year and rising. Currently, the school system is not reimbursed for transportation.

The budgeted reimbursement rate is 65%, though the legislated reimbursement rate is 74%. In years past, the state has not allocated the full amount.

Review of FY2022 Shawsheen Valley Assessment

Preliminary assessment has been reduced by applying \$1,000,000 from the Excess and Deficiency account.

FY22 Assessment - \$2,593,065 a 3% increase, down from the preliminary 7%

Review of FY2022 Essex North Shore Assessment

Discussion postponed

Review of FY2022 Minuteman Regional Vocational Technical Assessment

Discussion postponed





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Review of FY2022 Capital Warrant requests

Items include:

- Varsity Field and Track resurfacing
- Francis Wyman intercom system replacement
- Weather stripping and insulation
- System-wide Sanitary Hygiene Product Dispenser Installation
- School Accrued Liability Fund
- Community Custodial

Discussion deferred to a later meeting

